

CCC BUDGET COMMITTEE

Committee Members

Mariles Magalong, Chair

Erika Green

Donna Floyd

Terrill Mead

Wayne Organ

Seti Sidharta

Ysrael Condori - student rep

BUDGET COMMITTEE MEETING Tuesday, October 16, 2012 @ 2:00 p.m. AA-211

AGENDA

1. Review/approval of last month's meeting
2. Revision of the budget augmentation process
3. College operating budget allocation formula
4. Integrating resource allocation with institutional planning
5. Other

